

# Unrestricted General Funds

## Component Summary (1078)

### Department of Education and Early Development

Results Delivery Unit/ Component	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
K-12 Aid to School Districts								
Foundation Program	1,176,466.6	0.0	1,176,466.6	1,171,677.4	1,189,677.4	1,171,712.4	-4,754.2	-0.4%
Pupil Transportation	79,029.6	0.0	79,029.6	78,184.6	78,184.6	78,184.6	-845.0	-1.1%
RDU Total:	1,255,496.2	0.0	1,255,496.2	1,249,862.0	1,267,862.0	1,249,897.0	-5,599.2	-0.4%
K-12 Support								
Boarding Home Grants	7,453.2	0.0	7,453.2	7,453.2	7,453.2	7,453.2	0.0	0.0%
Youth in Detention	1,100.0	0.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,563.9	0.0	3,563.9	3,558.2	3,558.2	3,558.2	-5.7	-0.2%
RDU Total:	12,117.1	0.0	12,117.1	12,111.4	12,111.4	12,111.4	-5.7	-0.0%
Education Support Services								
Executive Administration	1,142.9	0.0	1,142.9	0.0	0.0	0.0	-1,142.9	-100.0%
Administrative Services	913.8	0.0	913.8	0.0	0.0	0.0	-913.8	-100.0%
Information Services	271.1	0.0	271.1	0.0	0.0	0.0	-271.1	-100.0%
School Finance & Facilities	1,307.6	0.0	1,307.6	0.0	0.0	0.0	-1,307.6	-100.0%
RDU Total:	3,635.4	0.0	3,635.4	0.0	0.0	0.0	-3,635.4	-100.0%
Education Support and Administrative Services								
Executive Administration	0.0	0.0	0.0	865.9	865.9	865.9	865.9	100.0%
Administrative Services	0.0	0.0	0.0	916.6	916.6	916.6	916.6	100.0%
Information Services	0.0	0.0	0.0	375.5	375.5	375.5	375.5	100.0%
School Finance & Facilities	0.0	0.0	0.0	1,320.0	1,320.0	1,643.0	1,643.0	100.0%
Child Nutrition	0.0	0.0	0.0	89.6	89.6	89.6	89.6	100.0%
Student and School Achievement	0.0	0.0	0.0	5,558.3	5,558.3	6,283.2	6,283.2	100.0%
State System of Support	0.0	0.0	0.0	1,806.3	1,806.3	2,209.7	2,209.7	100.0%
Early Learning Coordination	0.0	0.0	0.0	9,488.6	9,488.6	9,488.6	9,488.6	100.0%
Pre-Kindergarten Grants	0.0	0.0	0.0	2,000.0	2,000.0	8,000.0	8,000.0	100.0%
RDU Total:	0.0	0.0	0.0	22,420.8	22,420.8	29,872.1	29,872.1	100.0%

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Teaching and Learning Support								
Child Nutrition	86.5	0.0	86.5	0.0	0.0	0.0	-86.5	-100.0%
Student and School Achievement	5,562.9	0.0	5,562.9	0.0	0.0	0.0	-5,562.9	-100.0%
State System of Support	1,847.7	0.0	1,847.7	0.0	0.0	0.0	-1,847.7	-100.0%
Early Learning Coordination	9,485.8	0.0	9,485.8	0.0	0.0	0.0	-9,485.8	-100.0%
Pre-Kindergarten Grants	2,000.0	0.0	2,000.0	0.0	0.0	0.0	-2,000.0	-100.0%
RDU Total:	18,982.9	0.0	18,982.9	0.0	0.0	0.0	-18,982.9	-100.0%
Alaska State Council on the Arts								
Alaska Council on the Arts	692.8	0.0	692.8	692.8	692.8	692.8	0.0	0.0%
RDU Total:	692.8	0.0	692.8	692.8	692.8	692.8	0.0	0.0%
Mt. Edgecumbe Boarding School								
Mt. Edgecumbe Boarding School	0.0	0.0	0.0	0.0	2.3	2.3	2.3	100.0%
RDU Total:	0.0	0.0	0.0	0.0	2.3	2.3	2.3	100.0%
State Facilities Maintenance								
EED State Facilities Rent	1,068.2	0.0	1,068.2	0.0	0.0	0.0	-1,068.2	-100.0%
RDU Total:	1,068.2	0.0	1,068.2	0.0	0.0	0.0	-1,068.2	-100.0%
State Facilities Rent								
EED State Facilities Rent	0.0	0.0	0.0	1,068.2	1,068.2	1,068.2	1,068.2	100.0%
RDU Total:	0.0	0.0	0.0	1,068.2	1,068.2	1,068.2	1,068.2	100.0%
Alaska State Libraries, Archives and Museums								
Library Operations	5,217.0	0.0	5,217.0	4,240.8	4,240.8	4,240.8	-976.2	-18.7%
Archives	1,061.1	0.0	1,061.1	1,087.8	1,087.8	1,087.8	26.7	2.5%
Museum Operations	1,144.3	0.0	1,144.3	1,063.1	1,168.7	1,168.7	24.4	2.1%
OWL	661.8	0.0	661.8	670.9	670.9	670.9	9.1	1.4%

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<b>Alaska State Libraries, Archives and Museums</b>								
APK Facilities Maintenance	0.0	0.0	0.0	1,030.0	1,030.0	1,030.0	1,030.0	100.0%
<b>RDU Total:</b>	<b>8,084.2</b>	<b>0.0</b>	<b>8,084.2</b>	<b>8,092.6</b>	<b>8,198.2</b>	<b>8,198.2</b>	<b>114.0</b>	<b>1.4%</b>
<b>Unrestricted General (UGF):</b>	1,300,076.8	0.0	1,300,076.8	1,294,247.8	1,312,355.7	1,301,842.0	1,765.2	0.1%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>1,300,076.8</b>	<b>0.0</b>	<b>1,300,076.8</b>	<b>1,294,247.8</b>	<b>1,312,355.7</b>	<b>1,301,842.0</b>	<b>1,765.2</b>	<b>0.1%</b>